

UPN is looking to hire an experienced <u>Director of Financial Planning & Analysis</u> to play an instrumental role in the next phase of our growth. This position will have a key role with high visibility to the management team & private investors while providing leadership and coordination of company financial planning, revenue cycle, and budget management functions. This role will be responsible for overseeing the budgeting, forecasting and planning function for UPN. In addition, this position will perform key analyses related to profitability, capital deployment, operational cost trends, and functional investments. This role is located just North of **Kansas City, MO**.

Specific responsibilities include:

- Lead the preparation of annual operating budgets, working closely with functional leaders to ensure budgets are reflective of "best thinking" evaluation and assessment.
- Develop quarterly projections based on past results, current trends and market factors.
- Develop financial models to support analysis of financial and operating activities across organization.
- Organize presentation of financial information to external business partners (private equity group, banks, investment banker, consultants, auditors, potential investors, etc.).
- Assist with evaluation of a corporate information system to allow for the "real time" dissemination of information across the organization.
- Assist in developing long range financial plans.

Requirement for the position include:

- Bachelor's Degree in Accounting, Finance or Business.
- CPA, CFA or MBA required.
- 5+ years' experience in financial analysis/financial management.
- Familiarity and aptitude in working with financial and accounting software.
- Excellent skills and experience with Excel modeling concepts.
- Strong organization and communication skills.

Salary is commensurate upon education and experience. Qualified candidates interested in this opportunity should submit their cover letter and resume.

UPN is an Equal Employment Opportunity/Affirmative Action Employer: M/F/D/V

CLICK HERE TO APPLY